

CITY OF WEST COLUMBIA, SOUTH CAROLINA

BUDGET SUMMARY

FISCAL YEAR 2015-2016

GENERAL FUND

FINANCIAL SUMMARY

REVENUE SUMMARY

	<u>CURRENT BUDGET</u>
REAL AND PERSONAL PROPERTY TAX REVENUE	\$ 4,202,000
LICENSES AND PERMITS	4,061,000
FINES AND FORFEITURES	148,000
INTERGOVERNMENTAL REVENUES	467,600
CHARGES FOR SERVICES	
HYDRANT/SPRINKLER FEES	900,000
VICTIM'S RIGHTS	18,000
GRANT PROCEEDS	26,155
NARCOTICS PROGRAM INCOME	1,095
OTHER FINANCING SOURCES	95,000
OTHER REVENUES	<u>2,791,150</u>
 TOTAL REVENUES	 <u>12,710,000</u>

EXPENDITURE SUMMARY

DEPT 10-MAYOR/COUNCIL	211,960
DEPT 20-INSPECTION DIVISION	98,730
DEPT 21-CODES COMPLIANCE	79,450
DEPT 30-ADMINISTRATION	1,408,405
DEPT 31-MUNICIPAL COURT	285,600
DEPT 40-ECONOMIC DEVELOP	399,000
DEPT 41-POLICE DEPARTMENT	5,342,490
DEPT 46-FIRE DEPARTMENT	1,973,010
DEPT 51-STREET DEPARTMENT	297,880
DEPT 52-SANITATION DEPARTMENT	1,471,145
DEPT 53-MAINTENANCE SHOP	618,930
DEPT 54-PARKS DEPARTMENT	<u>523,400</u>
 TOTAL EXPENDITURES	 <u>12,710,000</u>
 REVENUE OVER/(UNDER) EXPENDITURES	 <u><u>-</u></u>