

CITY OF WEST COLUMBIA, SOUTH CAROLINA

BUDGET SUMMARY

FISCAL YEAR 2019-2020

GENERAL FUND

FINANCIAL SUMMARY

REVENUE SUMMARY

	<u>CURRENT BUDGET</u>
REAL AND PERSONAL PROPERTY TAX REVENUE	\$ 5,340,000
FRANCHISE FEES, LICENSES, AND PERMITS	5,112,000
FINES AND FORFEITURES	145,000
INTERGOVERNMENTAL REVENUES	557,600
CHARGES FOR SERVICES	
HYDRANT/SPRINKLER FEES	950,000
VICTIM'S RIGHTS	29,000
GRANT PROCEEDS	254,900
NARCOTICS PROGRAM INCOME	1,100
OTHER REVENUES	<u>4,020,400</u>
 TOTAL REVENUES	 <u>16,410,000</u>

EXPENDITURE SUMMARY

DEPT 10-MAYOR/COUNCIL	128,500
DEPT 20-INSPECTION DIVISION	187,000
DEPT 21-CODES COMPLIANCE	255,880
DEPT 30-ADMINISTRATION	2,786,900
DEPT 31-MUNICIPAL COURT	347,400
DEPT 37-INFORMATION TECHNOLOGY	208,680
DEPT 40-ECONOMIC DEVELOP	112,750
DEPT 41-POLICE DEPARTMENT	6,099,600
DEPT 46-FIRE DEPARTMENT	2,532,070
DEPT 51-STREET DEPARTMENT	424,350
DEPT 52-SANITATION DEPARTMENT	1,863,350
DEPT 53-MAINTENANCE SHOP	324,400
DEPT 54-PARKS DEPARTMENT	<u>1,139,120</u>
 TOTAL EXPENDITURES	 <u>16,410,000</u>
 REVENUE OVER/(UNDER) EXPENDITURES	 <u><u>-</u></u>