

CITY OF WEST COLUMBIA, SOUTH CAROLINA

BUDGET SUMMARY

FISCAL YEAR 2020-2021

GENERAL FUND

FINANCIAL SUMMARY

REVENUE SUMMARY

	<u>CURRENT BUDGET</u>
REAL AND PERSONAL PROPERTY TAX REVENUE	\$ 5,740,000
FRANCHISE FEES, LICENSES, AND PERMITS	5,217,000
FINES AND FORFEITURES	120,000
INTERGOVERNMENTAL REVENUES	547,600
CHARGES FOR SERVICES	
HYDRANT/SPRINKLER FEES	950,000
VICTIM'S RIGHTS	15,000
GRANT PROCEEDS	237,900
NARCOTICS PROGRAM INCOME	1,100
OTHER REVENUES	<u>4,241,400</u>
 TOTAL REVENUES	 <u>17,070,000</u>

EXPENDITURE SUMMARY

DEPT 10-MAYOR/COUNCIL	132,500
DEPT 20-INSPECTION DIVISION	275,500
DEPT 21-CODES COMPLIANCE	262,850
DEPT 30-ADMINISTRATION	1,703,300
DEPT 31-MUNICIPAL COURT	358,300
DEPT 37-INFORMATION TECHNOLOGY	197,050
DEPT 40-ECONOMIC DEVELOP	115,900
DEPT 41-POLICE DEPARTMENT	6,384,200
DEPT 46-FIRE DEPARTMENT	2,716,600
DEPT 51-STREET DEPARTMENT	436,600
DEPT 52-SANITATION DEPARTMENT	1,960,600
DEPT 53-MAINTENANCE SHOP	344,900
DEPT 54-PARKS DEPARTMENT	1,167,700
TRANSFER TO DEBT RETIREMENT	<u>1,014,000</u>
 TOTAL EXPENDITURES	 <u>17,070,000</u>
 REVENUE OVER/(UNDER) EXPENDITURES	 <u><u>-</u></u>