WEST COLUMBIA
• HEAD WEST •

MUNICIPAL BUDGET
FISCAL YEAR 2020-2021

City of West Columbia
South Carolina

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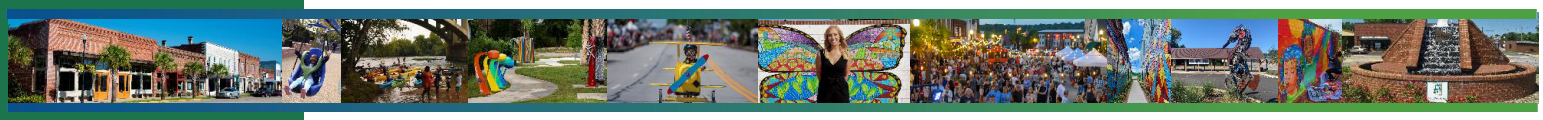

TRANSMITTAL LETTER

SECTION 1

June 2, 2020

To: Mayor and City Council

From: Brian Carter, City Administrator

Re: Budget Proposal for FY 2020-2021

The operating budgets for Fiscal Year 2020-2021 are being submitted as you requested for the General Fund and Water/Sewer Fund. Highlights of the estimated revenues are as follows.

General Fund Revenue Source	Amounts	% of Total
Property Taxes	$ 5,770,000	33.8%
Business License and Franchise Fees	5,000,000	29.3%
State Rebates	550,000	3.2%
Hydrant and Fire Protection Fees	967,600	5.7%
Police Fines and Fees	112,100	0.7%
Permits, Interest, Miscellaneous Revenue	443,000	2.6%
Transfers from Other Funds (W/S & H-tax)	3,980,000	23.3%
Anticipated Grant Funds / Program Income	237,900	1.4%
Sale of Assets / Other Funding Sources	9,400	0.1%
Total	**$ 17,070,000**	**100%**

Water / Sewer Fund Revenue Source		
Water and Sewer Service	$ 17,890,000	93.0%
Tap Fees and Penalties	750,000	3.9%
Interest / Miscellaneous Revenue	213,000	1.1%
Receivable - Joint Municipal Water and Sewer	371,000	1.9%
Sale of Assets / Other Funding Sources	10,000	0.1%
Total	**$ 19,234,000**	**100%**

These budgets include our general funding sources with no funding from reserves. This year is a tax reassessment year for Lexington County. The General Fund property tax revenue was estimated using the same 58.797 in operating mils and 6.6 in debt service mils. The proposed budget does not include any increase in operating millage. The 6.6 mils are collected and earmarked for the debt retirement of the 2020 General Obligation Bond. The overall increase in General Fund revenue over the prior year is $660,000.

Mayor
Temus C. "Tem" Miles, Jr.

Mayor Pro-Tem
Jimmy Brooks

Council Members
R. Trevor Bedell
Joseph D. Dickey, Jr.
Mike Green
Casey Jordan Hallman
David B. Moye
Erin Parnell Porter
Mickey Pringle

City Administrator
Brian E. Carter, ICMA-CM, AICP

Deputy City Administrator
Michelle M. Dickerson, Esquire

City Treasurer/ Assistant City Administrator
Justin R. Black, CPA

City Clerk
Crystal Bouknight Parker

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200 N. 12th Street
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The Water/Sewer revenue was estimated using the rate ordinance approved in March 2018. The fee structures for water and sewer rates have been included. The recommended FY 2020-2021 transfer to the General Fund from the Water/Sewer Fund is $3,080,000 and is in accordance with the City's financial policies.

This budget also adds a registration fee of $25.00 for Charitable Organizations operating within the City limits that will be administered through our Business License Program.

Requested Budget Items:

The requested budget plan includes funding for up to a 1.5% merit pay increases for employees to be awarded on employees' employment anniversary dates, subject to a satisfactory performance evaluation. Also included in the budget plan is a 1.5% across the board cost-of-living increase for all employees to be awarded July 1, 2020. The cost of both increases will be $254,000 for General Fund and $116,000 for Water/Sewer Fund.

In response to legislation impacting the state's pension systems, we have budgeted a 1% increase for employer contributions to SCRS and PORS. This represents an overall increase of $116,400 for required employer contributions. Only the state legislature has the authority to set employee or employer contribution rates; therefore, the city does not have the ability to change the amount of the employer's contribution. This increase impacts the general fund and the water/sewer fund.

The City has been a part of the S.C. State Health Insurance Plan since July 1, 2011, which is in the Blue Cross/Blue Shield network. The summary below is for the projected coverages under the State's standard plan.

Annual Deductible:	$490 Individual / $980 Family
In-network Co-insurance:	80/20
Out of network Co-insurance:	60/40
Per Occurrence Deductible:	$14 Office Visit
Network Retail Pharmacy:	$9 Generic / $42 Preferred / $70 Non-Preferred

This calendar year's premiums under the State Health Plan are projected with an increase of 6.43% in the employer's portion. As it has done in the past, I recommend that the City continue to pay the employees' part of the monthly premium for health insurance and that cost has been included in this budget. There is no increase in the amount employees pay towards the premium. The City's total cost for health insurance premiums for fiscal year 2020-2021 is estimated at $1,820,000.

Requested Budget Items (continued):

The cost of fleet insurance, property, and tort liability insurance decreased, due mostly to loss experience, and is provided through SCMIRF. The premium for this coverage is $430,500. The South Carolina Municipal Insurance Trust is the provider for the City's workers compensation coverage. The premium for workers compensation coverage is based upon claims and safety experience and is indexed to salaries. The City's premium for workers compensation coverage decreased to approximately $298,400 for FY 2020-2021. In an exchange for a reduction in premium, we kept the same deductibles to be paid upon each claim filed. Deductibles are allocated to departments, which will assist with tracking losses and claims per department.

Departmental line item budget requests including equipment/debt service are attached for your review. These requests total $17,070,000 for the General Fund and $19,234,000 for the Water/Sewer Fund.

The General Fund budget includes an additional Combination Building Inspector position for the Inspections Department, which is covered by an increase in permitting fees. The new fee schedule is included. The Water/Sewer Fund budget includes a new Training/Compliance position for the water plants, two new Operator Trainee positions for the Lake Murray water plant, a new Operator position in the Water Department, and a new Operator position in the Sewer Department.

The Special Revenue Fund budget includes Hospitality Tax funding and expenditures in the amount of $1,550,000. A table showing FY 2020-2021 amounts is included in Section 2.

Other proposed expenditures included in the budget, which I have noted for your information are:

Membership – The River Alliance	$	12,500
Dues to Central Midlands Council of Governments		11,500
CMRTA – Contribution to Lexington County		34,000
Contribution to Boys State and Girls State		2,500
Contribution to the West Metro Visitors' Center (A-Tax Funds)		35,000
Contribution to Midlands Housing Authority – Transitions Shelter		15,000
Contribution to Riverkeeper		10,000
Contribution to Pawmetto Lifeline for Animal Services		40,000
Debt Service – TIF Bond		583,000
Debt Service – GO Bond		431,000
Columbia Sewer Treatment Costs		800,000
Bonded Debt Service - Water and Sewer Fund		3,960,000

BUDGET SUMMARIES

SECTION 2

City of West Columbia
Summary of Budget
FY 2020-2021

General Fund - Revenues	
Revenue Type	**FY 2021 Amounts**
Property Taxes	$ 5,770,000
Business License and Franchise Fees	5,000,000
State Rebates	550,000
Hydrant and Fire Protection Fees	967,600
Police Fines and Fees	112,100
Permits, Interest, Miscellaneous Revenue	443,000
Transfers from Other Funds (W/S & H-tax)	3,980,000
Anticipated Grant Funds / Program Income	237,900
Sale of Assets / Other Funding Sources	9,400
Total	**$ 17,070,000**

General Fund - Expenditures	
Department	**FY 2021 Requests**
Mayor and Council	$ 132,500
Inspection Division	275,500
Codes Compliance	262,850
Administration	1,703,300
Court Administration	358,300
Information Technology	197,050
Community & Economic Development	115,900
Police Administration	4,507,400
Detective Division	1,333,500
Dispatch	326,500
Victims Advocate / Victims Services	102,600
Animal Control	88,700
Police Other	25,500
Fire Department	2,716,600
Street Department	436,600
Sanitation Department	1,960,600
Maintenance Shop	344,900
Parks Department	1,167,700
Transfer to Debt Retirement	1,014,000
Total	**$ 17,070,000**

City of West Columbia
Summary of Budget
FY 2020-2021

Water and Sewer Fund - Revenues	
Revenue Type	**FY 2021 Amounts**
Water and Sewer Service	$ 17,890,000
Tap Fees and Penalties	750,000
Interest / Miscellaneous Revenue	213,000
Receivable - Joint Municipal Water and Sewer	371,000
Sale of Assets / Other Funding Sources	10,000
Total	**$ 19,234,000**

Water and Sewer Fund - Expenditures	
Department	**FY 2021 Requests**
Water / Sewer Administration	$ 1,322,750
Water Plant #1	1,546,000
Water Plant #2	4,216,300
Water Distribution	1,226,900
Sewer Collection	1,681,700
Water Billing and Collection	702,300
Information Technology	170,650
Water / Sewer Mayor and Council	132,500
Water / Sewer Maintenance Shop	344,900
Contribution to General Fund	3,080,000
Transfer to Reserve Fund	850,000
Transfer to Debt Retirement	3,960,000
Total	**$ 19,234,000**

City of West Columbia
Summary of Budget
FY 2020-2021

Special Revenue (HTax) Fund - Revenues	
Revenue Type	**FY 2021 Amounts**
Hospitality Tax Revenues	$ 1,550,000
Total	**$ 1,550,000**

Special Revenue (HTax) Fund - Expenditures	
Expenditure Category	**FY 2021 Requests**
Festivals and Events	$ 80,000
Ticketed Events	10,000
Debt Service - New Bond Issue	459,000
Contribution to General Fund - Tourism Related	
Event Management	95,000
Parks Operations and Maintenance	805,000
Other Professional Services and Promotion	75,000
Other Projects and Improvements	26,000
Total	**$ 1,550,000**

DEBT SERVICE SCHEDULE

SECTION 3

CITY OF WEST COLUMBIA
DEBT SERVICE SCHEDULE
FISCAL YEAR 2020/2021

		Payment Date		Principal	Interest	Total	City of West Columbia Principal	Interest	Total	Grand Total
GENERAL FUND										
Lease-Purchase - CresCom ($1M)		9/1/2020	3 of 7	$ 140,086	$ 13,297	$ 153,383				
Police Department	25%						$ 35,022	$ 3,324	$ 38,346	$ 38,346
Fire Department	5%						7,004	665	7,669	7,669
Sanitation Department	20%						28,017	2,659	30,677	30,677
							70,043	6,649	76,692	76,692
Lease-Purchase - BB&T ($870,000)		11/24/2020	4 of 7	124,204	9,344	133,548				
Police Department	18%						22,357	1,682	24,039	24,039
Fire Department	7%						8,694	654	9,348	9,348
Street Department	4%						4,968	374	5,342	5,342
Sanitation Department	65%						80,733	6,074	86,806	86,806
Parks Department	6%						7,452	561	8,013	8,013
							124,204	9,344	133,548	133,548
Lease-Purchase - BB&T ($385,000)		25%		79,602	1,346	80,948				
Sanitation	50%	5/4/2021	5 of 5	19,901	337	20,237	9,950	168	10,119	10,119
Parks	50%	5/4/2021	5 of 5	19,901	337	20,237	9,950	168	10,119	10,119
							19,901	337	20,237	20,237
GO Bond 2020		9/1/2020	1 of 10				-	14,287	14,287	14,287
		3/1/2021	1 of 10				393,000	24,033	417,033	417,033
							393,000	38,320	431,320	431,320
TIF Bond 2016		9/1/2020	4 of 11				-	63,247	63,247	63,247
		3/1/2021	5 of 12				456,000	63,247	519,247	519,247
							456,000	126,494	582,494	582,494
Total:General Fund							$ 1,063,148	$ 181,143	$ 1,244,291	$ 1,244,291

CITY OF WEST COLUMBIA
DEBT SERVICE SCHEDULE
FISCAL YEAR 2020/2021

		Payment Date		Principal	Interest	Total	City of West Columbia Principal	City of West Columbia Interest	City of West Columbia Total	Grand Total
PROPRIETARY FUND										
Lease-Purchase - CresCom ($1M)		9/1/2020	3 of 7	$ 140,086	$ 13,297	$ 153,383				
Water Distribution	50%						$ 70,043	$ 6,649	$ 76,692	$ 76,692
							70,043	6,649	76,692	76,692
Lease-Purchase - BB&T ($385,000)		75%		79,602	1,346	80,948				
Water	55%	5/4/2021	5 of 5	59,702	1,010	60,711	32,836	555	33,391	33,391
Sewer	45%	5/4/2021	5 of 5	59,702	1,010	60,711	26,866	454	27,320	27,320
							59,702	1,010	60,711	60,711
2020 Bond Issue		12/1/2020					-	78,077	78,077	78,077
(2009A/B Refunding)		6/1/2021					985,000	65,980	1,050,980	1,050,980
Total - 2020							985,000	144,057	1,129,057	1,129,057
2018 Bond Issue		12/1/2020					-	312,394	312,394	312,394
W/S System Imprvs		6/1/2021					390,000	312,394	702,394	702,394
Total - 2018							390,000	624,788	1,014,788	1,014,788
2016 Bond Issue		12/1/2020					-	192,943	192,943	192,943
W/S System Imprvs		6/1/2021					650,000	192,943	842,943	842,943
Total - 2016							650,000	385,886	1,035,886	1,035,886
					JMW&SC					
SRF 2005 Bond Issue		9/1/2020		92,019	12,672	104,691	79,282	10,917	90,199	194,890
JMWSC	53.718%	12/1/2020		92,537	12,154	104,690	79,727	10,471	90,199	194,889
		3/1/2021		93,057	11,633	104,690	80,176	10,023	90,199	194,889
		6/1/2021		93,581	11,110	104,691	80,627	9,572	90,199	194,890
Total - 2005 SRF				371,195	47,568	418,763	319,811	40,984	360,795	779,558
Total:Proprietary Fund				$ 371,195	$ 47,568	$ 418,763	$ 2,474,556	$ 1,203,373	$ 3,677,929	$ 4,096,692

CITY OF WEST COLUMBIA
DEBT SERVICE SCHEDULE
FISCAL YEAR 2020/2021

	Payment Date		Principal	Interest	Total	City of West Columbia Principal	City of West Columbia Interest	City of West Columbia Total	Grand Total
SPECIAL REVENUE FUND									
HTAX Bond 2018	12/1/2020	3 of 10				$ -	$ 40,821	$ 40,821	$ 40,821
	6/1/2021	3 of 10				377,000	40,821	417,821	417,821
						377,000	81,642	458,642	458,642
Total:Special Rev Fund						$ 377,000	$ 81,642	$ 458,642	$ 458,642

CITY OF WEST COLUMBIA
DEBT SERVICE SCHEDULE
FISCAL YEAR 2020/2021

	Payment Date	Principal	Interest	Total	City of West Columbia Principal	City of West Columbia Interest	City of West Columbia Total	Grand Total
Total:All Funds		$ 371,195	$ 47,568	$ 418,763	$ 3,914,703	$ 1,466,158	$ 5,380,861	$ 5,799,624
Budget - Account Numbers								
10-30-3001-093					$ 849,000	$ 164,814	$ 1,013,814	$ 1,013,814
10-41-4101-100					57,378	5,006	62,384	62,384
10-46-4601-100					15,699	1,319	17,018	17,018
10-51-5101-100					4,968	374	5,342	5,342
10-52-5201-100					118,700	8,901	127,601	127,601
10-54-5401-100					17,402	729	18,131	18,131
30-92-9201-100					102,879	7,204	110,083	110,083
30-93-9301-100					26,866	454	27,320	27,320
30-94-9401-031					2,716,006	1,243,283	3,959,289	3,959,289
70-71-7100-100					377,000	81,642	458,642	458,642
Total:All Funds					$ 4,285,898	$ 1,513,726	$ 5,799,624	$ 5,799,624

RATE TABLES AND FEE SCHEDULES

SECTION 4

City of West Columbia
Residential - Water and Sewer Service Bi-Monthly Rates
FY 2020 - 2021

These following rates are used to calculate bills for water consumption and sewer usage. Most residential customers are billed bi-monthly (every other month).

Residential Water ONLY Service Rates

Usage in Gallons	Inside City Limits Current Residential	Outside City Limits Current Residential
Up to 6,000 gallons (minimum billing)	$30.00	$60.00 + $2.00 Surcharge + $10.00 Hydrant Fee
Uniform Rate (per 1,000 gallons)	2.85	5.70

Residential Sewer ONLY Service Rates

Usage in Gallons	Inside City Limits Current Residential	Outside City Limits Current Residential
Up to 6,000 gallons (minimum billing)	$30.00	$60.00
Uniform Rate (per 1,000 gallons)	2.80	5.60

City of West Columbia
Combined Residential - Water and Sewer Service Bi-Monthly Rates
FY 2020 - 2021

These following rates are used to calculate bills for water consumption and sewer usage. Most residential customers are billed bi-monthly (every other month).

Combined Residential Water Service Rates

Usage in Gallons	Inside City Limits Current Residential	Outside City Limits Current Residential
Up to 6,000 gallons (minimum billing)	$22.60	$45.20 + $2.00 Surcharge + $10.00 Hydrant Fee
Uniform Rate (per 1,000 gallons)	2.85	5.70

Combined Residential Sewer Service Rates

Usage in Gallons	Inside City Limits Current Residential	Outside City Limits Current Residential
Up to 6,000 gallons (minimum billing)	$22.60	$45.20
Uniform Rate (per 1,000 gallons)	2.80	5.60

Combined Residential Water and Sewer Service Rates

	Inside City Limits Current Minimum	Outside City Limits Current Minimum
Up to 6,000 gallons (minimum billing)	$45.20	$90.40 + $2.00 Surcharge + $10.00 Hydrant Fee
Uniform Rate (per 1,000 gallons)	5.65	11.30

City of West Columbia
Commercial - Water and Sewer Service Bi-Monthly Rates
FY 2020 - 2021

These following rates are used to calculate bills for water consumption and sewer usage. Most commercial customers are billed bi-monthly (every other month).

Commercial Water Service Rates

Base Charge (no consumption)	Inside City Limits Current Commercial	Outside City Limits Current Commercial
3/4" Meter	$15.00	$30.00
1" Meter	$38.00	$76.00
1 1/2" Meter	$75.00	$150.00
2" Meter	$120.00	$240.00
3" Meter	$240.00	$480.00
4" Meter	$375.00	$750.00
6" Meter	$750.00	$1,500.00
8" Meter	$1,200.00	$2,400.00
		+ $2.00 Surcharge
		+ $10.00 Hydrant Fee
Uniform Rate (per 1,000 gallons)	3.15	6.30

Commercial Sewer Service Rates

Base Charge (no consumption)	Inside City Limits Current Commercial	Outside City Limits Current Commercial
3/4" Meter	$15.00	$30.00
1" Meter	$38.00	$76.00
1 1/2" Meter	$75.00	$150.00
2" Meter	$120.00	$240.00
3" Meter	$240.00	$480.00
4" Meter	$375.00	$750.00
6" Meter	$750.00	$1,500.00
8" Meter	$1,200.00	$2,400.00
Uniform Rate (per 1,000 gallons)	3.60	7.20

City of West Columbia
Commercial - Water and Sewer Service Monthly Rates
FY 2020 - 2021

These following rates are used to calculate bills for water consumption and sewer usage. Most commercial customers are billed bi-monthly (every other month).

Commercial Water Service Rates

Base Charge (no consumption)	Inside City Limits Current Commercial	Outside City Limits Current Commercial
3/4" Meter	$7.50	$15.00
1" Meter	$19.00	$38.00
1 1/2" Meter	$37.50	$75.00
2" Meter	$60.00	$120.00
3" Meter	$120.00	$240.00
4" Meter	$187.50	$375.00
6" Meter	$375.00	$750.00
8" Meter	$600.00	$1,200.00
		+ $1.00 Surcharge
		+ $5.00 Hydrant Fee
Uniform Rate (per 1,000 gallons)	3.15	6.30

Commercial Sewer Service Rates

Base Charge (no consumption)	Inside City Limits Current Commercial	Outside City Limits Current Commercial
3/4" Meter	$7.50	$15.00
1" Meter	$19.00	$38.00
1 1/2" Meter	$37.50	$75.00
2" Meter	$60.00	$120.00
3" Meter	$120.00	$240.00
4" Meter	$187.50	$375.00
6" Meter	$375.00	$750.00
8" Meter	$600.00	$1,200.00
Uniform Rate (per 1,000 gallons)	3.60	7.20

City of West Columbia
Water and Sewer Service Fees
FY 2020 - 2021

All service fees are subject to change based on use, demand and residential equivalency unit measurement.

Water Service Fees

Tap Fees	Inside City Limits	Outside City Limits
3/4 - inch Residential only	$400	$800

All other tap sizes are at cost to be determined by the City.
(Meter Replacements should follow this same fee calculation.)

Capacity Fees	Inside City Limits	Outside City Limits
3/4 - inch	$600	$1,200
1 - inch	$1,500	$3,000
1 1/2 - inch	$3,000	$6,000
2 - inch compound	$4,800	$9,600
3 - inch compound	$9,600	$19,200
4 - inch compound	$15,000	$30,000
6 - inch compound	$30,000	$60,000
8 - inch compound	$48,000	$96,000

Sewer Service Fees

Tap Fees	Inside City Limits	Outside City Limits
3/4 - inch Residential only	$250	$500

All other tap sizes are at cost to be determined by the City.

Capacity Fees	Inside City Limits	Outside City Limits
Residential	$1,250	$2,500
Commercial	$1,500	$3,000

Sewer Capacity Fees are measured per residential equivalency unit of 300 GPD

Fire Line Service Fees

Tap Fees	Inside City Limits	Outside City Limits
6 - inch line	$4,000	$8,000
8 - inch line	$8,000	$16,000
10 - inch line	$12,000	$24,000
12 - inch line	$16,000	$32,000

Miscellaneous Account Fees	
Late Fee	10% of bill, with a minimum of $5
After Hours Fee	$45
Disconnect Fee	$40
Locked Meter Fee	$50
Pulled Meter Fee	$60
Charge to Replace Cut Meter Lock	$25

Residential Deposit Fees

Residential Deposit Fees

	Inside City		Outside City	
	Owner	Renter	Owner	Renter
3/4" Residential Only	$ 40.00	$ 100.00	$ 80.00	$ 100.00

Commercial Deposit Fees

Commercial Deposit Fees

Meter Size	Inside	Outside
3/4"	$ 50.00	$ 100.00
1"	$ 125.00	$ 250.00
1.5"	$ 250.00	$ 500.00
2"	$ 400.00	$ 800.00
3" (Compound)	$ 800.00	$ 1,600.00
4" (Compound)	$ 1,250.00	$ 2,500.00
6" (Compound)	$ 2,500.00	$ 5,000.00
8" (Compound)	$ 4,000.00	$ 8,000.00

City of West Columbia

Permitting and Inspection Fees

FY 2020-2021

Residential Building Permit Fees	
Building Permit (based on contract amount or valuation of work performed)	
$2,999 or less	$25.00 (minimum fee)
$3,000 - $49,999.99	$25.00 for the first $3000, plus 4.00 for each additional thousand or fraction thereof
$50,000 - $499,999.99	$213.00 for the first $50,000, plus $3.20 per each additional thousand or fraction thereof
$500,000.00 and above	$1,653.00 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
Plumbing Permit (based on contract amount or valuation of work performed)	
$2,999 or less	$25.00 (minimum fee)
$3,000 - $49,999.99	$25.00 for the first $3000, plus 4.00 for each additional thousand or fraction thereof
$50,000 - $499,999.99	$213.00 for the first $50,000, plus $3.20 per each additional thousand or fraction thereof
$500,000.00 and above	$1,653.00 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
Mechanical (HVAC), Electrical, and Gas Permits (based on contract amount or valuation of work performed)	
$2,999 or less	$25.00 (minimum fee)
$3,000 - $49,999.99	$25.00 for the first $3000, plus 4.00 for each additional thousand or fraction thereof
$50,000 - $499,999.99	$213.00 for the first $50,000, plus $3.20 per each additional thousand or fraction thereof
$500,000.00 and above	$1,653.00 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
Plan Review Fee (per plan)	-15% of building permit fee -RTAP (Revision to approved plans) $50.00

Commercial Building Permit Fees	
Building Permit (based on contract amount or valuation of work performed)	
$2,999 or less	$50.00 (minimum fee)
$3,000 - $49,999.99	$50.00 for the first $3000, plus $4.20 for each additional thousand or fraction thereof
$50,000 - $99,999.99	$247.40 for the first $50,000, plus $3.60 per each additional thousand or fraction thereof
$100,000.00 - $499,999.99	$427.40 for the first $100,000.00, plus $3.00 per each additional thousand or fraction thereof
$500,000.00 - $999,999.99	$1,627.40 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
$1,000,000.00 - $9,999,999.99	$2,827.40 for the first $1,000,000.00, plus $1.80 per each additional thousand or fraction thereof
$10,000,000.00 and up	$19,027.40 for the first $10,000,000.00, plus $1.50 per each additional thousand or fraction thereof
Plumbing Permit (based on contract amount or valuation of work performed)	
$2,999 or less	$50.00 (minimum fee)
$3,000 - $49,999.99	$50.00 for the first $3000, plus $4.20 for each additional thousand or fraction thereof
$50,000 - $99,999.99	$247.40 for the first $50,000, plus $3.60 per each additional thousand or fraction thereof
$100,000.00 - $499,999.99	$427.40 for the first $100,000.00, plus $3.00 per each additional thousand or fraction thereof
$500,000.00 - $999,999.99	$1,627.40 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
$1,000,000.00 - $9,999,999.99	$2,827.40 for the first $1,000,000.00, plus $1.80 per each additional thousand or fraction thereof
$10,000,000.00 and up	$19,027.40 for the first $10,000,000.00, plus $1.50 per each additional thousand or fraction thereof

Mechanical (HVAC), Electrical, and Gas Permits (based on contract amount or valuation of work performed)	
$2,999 or less	$50.00 (minimum fee)
$3,000 - $49,999.99	$50.00 for the first $3000, plus $4.20 for each additional thousand or fraction thereof
$50,000 - $99,999.99	$247.40 for the first $50,000, plus $3.60 per each additional thousand or fraction thereof
$100,000.00 - $499,999.99	$427.40 for the first $100,000.00, plus $3.00 per each additional thousand or fraction thereof
$500,000.00 - $999,999.99	$1,627.40 for the first $500,000.00, plus $2.40 per each additional thousand or fraction thereof
$1,000,000.00 - $9,999,999.99	$2,827.40 for the first $1,000,000.00, plus $1.80 per each additional thousand or fraction thereof
$10,000,000.00 and up	$19,027.40 for the first $10,000,000.00, plus $1.50 per each additional thousand or fraction thereof
Plan Review Fee (per plan)	-25% of building permit fee -RTAP (Revision to approved plans) $200.00

Sprinkler Plan Review Fees (per plan)	
≤ 20 Heads	$50.00
21 - 50 Heads	$75.00
51 - 200 Heads	$100.00
201 Heads or greater	$200.00, plus $50 for each additional 100 Heads or fraction thereof ($500 maximum)

Kitchen Hood Extinguishing System Plan Review (per plan)	
System Plan	$75.00

Fire Alarm Systems Plan Review (per plan)	
≤ 20 Devices	$25.00
21 – 50 Devices	$50.00
51 - 75 Devices	$75.00
76 - 100 Devices	$100.00
101 Devices or greater	$100.00, plus $25 for each additional 50 Devices or fraction thereof ($300.00 max)

Sprinkler System Permit Fees (New) (per plan)	
1 – 10 Heads	$100.00
11 – 25 Heads	$150.00
26 - 75 Heads	$175.00
76 - 100 Heads	$200.00
101 Heads or greater	$200.00, plus $0.50 for each additional head ($1000.00 maximum)

Sprinkler System Permit Fees (Modification) (per plan)	
2 - 20 Heads	$35.00
21 - 100 Heads	$75.00
101 - 200 Heads	$150.00
201 Heads of greater	$150.00, plus $0.25 for each additional head ($1000.00 maximum)

Fire Alarm System Permit Fees (New) (per plan)	
1 - 10 Devices	$100.00
11 - 25 Devices	$150.00
26 - 200 Devices	$200.00
201 Devices of greater	$200.00, plus $0.50 for each additional device ($1000.00 maximum)

Fire Alarm System Permit Fees (Modification) (per plan)	
1 - 10 Devices	$35.00
11 - 25 Devices	$75.00
26 - 100 Devices	$100.00
101 - 200 Devices	$150.00
201 Devices or greater	$150.00, plus $0.25 for each additional device ($1000.00 maximum)
Other Permits	
Permit Type	**Permit Fee**
Saw Poles	$25.00
Demolition	Residential- $50.00, Commercial- $100.00
House Moving	$50.00
Tree Cutting	$25.00
Mobile Home	$200.00

CAPITAL IMPROVEMENT PROJECT LISTINGS

SECTION 5

City of West Columbia
General Fund
CIP - Updated 5-12-2020

FY 2020-2021 Budget Year - Year 1		
GO Bond Projects		
--- Evidence Room - City Hall Expansion	$	1,500,000
Information Technology (split)		
--- HP Rack Mounted Server Core		3,000
--- Switch Upgrade – Increase speeds on the backplane of our network		13,600
--- Replacement PCs for PCs over 5 years old		3,500
Police Department		
--- Replace all MDTs with mounting and all parts		205,000
--- 5 Patrol Vehicles		220,500
--- 2 Investigations Vehicles		71,100
--- 10 Radio Replacements		47,550
Fire Department		
--- Renovation of bathroom/shower and front restrooms		36,000
--- Rescue Boat/Trailer with Evinrude 40HP for Swift Water		43,000
Sanitation		
--- Sell and Replace (815) w/ one 31 yard one arm bandit packer		280,000
--- Sell and Replace (910) w/ one F-250		30,000
--- Sell and Replace (902) w/ new F-250 Scout		50,000
--- Purchase 500 household roll carts (95 gallon)		32,500
Parks		
--- Purchase a new F-150 for Horticulture Tech		28,000
--- Purchase additional F-450 Switch and Go w/ landscape body		70,000
Maintenance Shop (split)		
--- Replace (5301-903) 1996 TCM Forklift		15,000
FY 2020-2021 (Year 1) Totals	**$**	**1,148,750**

City of West Columbia
Water and Sewer Fund
CIP - Updated 5-12-2020

FY 2020-2021 Budget Year - Year 1

Plant 2			
---	Filter No. 6 (Construction)	$	818,000
---	Clearwell No. 1 & No. 2 Baffles Project		250,000
---	Powder Activated Carbon System Improvements		1,155,000
---	Electrical Hardware & SCADA Improvements (Design & Construction)		200,000
---	Advanced Oxidation Process (Design)		1,200,000
---	Replace Utility Vehicle		29,000
---	Replace Ford F150		36,000
Plant 1			
---	Repair/upgrade entrance road, replace pavement		75,000
---	Embankment Stabilization Study		55,000
---	Site Security Camera Upgrades		20,000
---	Raw Water Pumping Improvements		85,000
Water			
---	Shull St, Woodberry Rd, and Cromer Rd Upgrades/Connections		790,000
---	Harbor Drive & I-26 & Oakwood Dr. Booster Pump. Install 8" water main across I-26 to Sunset Blvd to McSwain Drive & install new booster pump on Oakwood Dr. to place Leaphart, 378 & McSwain hotel on Plant 1 water.		450,000
---	Replace Existing Meters w/Remote Reading Meters - Phase 2&3		4,000,000
---	Water System Telemtry Control Upgrades		35,000
---	AWIA Risk & Resiliency Assessment, Risk Management Plan		75,000
---	Saluda Gardens Water System Improvements (Construction)		1,800,000
---	SC Highway 302 Water Main Replacement (Construction)		640,000
---	Replacement Medium-Duty Backhoe		120,000
---	Fire Hydrant Replacement		100,000
---	Traffic Control Signalization		10,500
Sewer			
---	US Highway 378 Collection System Extension (Design & Permitting)		162,000
---	Fontana Sewer Pump Station Replacement (Construction)		450,000
---	Pine Lake Pump Station Rehabilitation		150,000
---	2020 Collection System Improvements (Pending CDBG Funding)		560,000
---	Water/Sewer Maintenance Yard		550,000
---	Wastewater Collection System Assessment - Phase III		95,000
Information Technology (split)			
---	HP Rack Mounted Server Core		3,000
---	Switch Upgrade – Increase speeds on the backplane of our network		13,600
---	Replacement PCs for PCs over 5 years old		3,500
Maintenance Shop (split)			
---	Replace (5301-903) 1996 TCM Forklift		15,000
City of Columbia WWTP Capital Projects - CWC Share			
---	Sewer line projects		393,750
---	Metro Waste Water Treatment Plant projects		1,533,932
FY 2020-2021 (Year 1) Totals		**$**	**15,873,282**

STATE HEALTH CARE PREMIUMS DETAIL

SECTION 6

City of West Columbia
Insurance Information
State Health Plan Monthly Premiums & Costs
(Estimated)

State Premiums & Costs - July 1, 2020 to December 31, 2020 (Actual)

Type of Coverage	Total Premiums					Employee Part	**City Part**
	Health	Dental	Life	LTD	Total		
Employee	$ 500.38	$ 13.48	$ 0.32	$ 3.22	$ 517.40	$ -	**$ 517.40**
Employee/spouse	1,051.04	21.12	0.32	3.22	1,075.70	155.68	**920.02**
Employee/children	761.92	27.20	0.32	3.22	792.66	46.18	**746.48**
Full Family	1,305.28	34.82	0.32	3.22	1,343.64	208.88	**1,134.76**

State Premiums & Costs - January 1, 2021 to June 30, 2021 (Projected)

Type of Coverage	Total Premiums					Employee Part	**City Part**
	Health	Dental	Life	LTD	Total		
Employee	$ 526.27	$ 13.48	$ 0.32	$ 3.22	$ 543.29	$ -	**$ 543.29**
Employee/spouse	1,102.33	21.12	0.32	3.22	1,126.99	155.68	**971.31**
Employee/children	801.66	27.20	0.32	3.22	832.40	46.18	**786.22**
Full Family	1,369.50	34.82	0.32	3.22	1,407.86	208.88	**1,198.98**

• HEAD WEST •