CITY OF WEST COLUMBIA, SOUTH CAROLINA
BUDGET SUMMARY
FISCAL YEAR 2021-2022

GENERAL FUND
FINANCIAL SUMMARY

REVENUE SUMMARY	CURRENT BUDGET
REAL AND PERSONAL PROPERTY TAX REVENUE	$ 6,210,000
FRANCHISE FEES, LICENSES, AND PERMITS	5,424,000
FINES AND FORFEITURES	120,000
INTERGOVERNMENTAL REVENUES	552,600
CHARGES FOR SERVICES	
HYDRANT/SPRINKLER FEES	975,000
VICTIM'S RIGHTS	15,000
GRANT PROCEEDS	163,300
NARCOTICS PROGRAM INCOME	1,000
OTHER REVENUES	4,824,100
TOTAL REVENUES	18,285,000

EXPENDITURE SUMMARY

DEPT 10-MAYOR/COUNCIL	302,700
DEPT 20-INSPECTION DIVISION	256,000
DEPT 21-CODES COMPLIANCE	248,800
DEPT 30-ADMINISRTATION	1,773,900
DEPT 31-MUNICIPAL COURT	367,000
DEPT 37-INFORMATION TECHNOLOGY	289,100
DEPT 40-ECONOMIC DEVELOP	202,500
DEPT 41-POLICE DEPARTMENT	6,707,500
DEPT 46-FIRE DEPARTMENT	2,868,500
DEPT 51-STREET DEPARMENT	538,300
DEPT 52-SANITATION DEPARTMENT	2,164,600
DEPT 53-MAINTENANCE SHOP	311,300
DEPT 54-PARKS DEPARTMENT	1,195,300
TRANSFER TO DEBT RETIREMENT	1,059,500
TOTAL EXPENDITURES	18,285,000
REVENUE OVER/(UNDER) EXPENDITURES	-